

Proposed 2022 Budget

FOR THE TOWN OF MAZOMANIE, DANE COUNTY

Notice is hereby given that on Monday, November 15, 2021 at 6:30pm at the Town Hall, 711 West Hudson Street, Mazomanie, a PUBLIC HEARING on the PROPOSED 2022 BUDGET of the Town of Mazomanie in Dane County will be held. Immediately following the hearing there will be a special town meeting to adopt the levy. Following that, the Town Board will meet for the same purpose. The proposed budget in detail is available for inspection at the town office by contacting the clerk at 795-2920 or twnmazo@gmail.com. The budget is also posted on the town web site (townofmazomanie.org). The following is a summary of the proposed 2022 Budget.

	Estimated			% CHANGE
	Final	BUDGET	2022 BUDGET	2020 budget
	2021	2021		2021 budget
REVENUES				
LOCAL LEVY	\$ 232,165	\$ 246,964	\$ 239,176	-3.15%
MOBILE HOMES	\$ 7,750	\$ 8,782	\$ 7,750	
INTERGOVERNMENT REVENUE	\$ 165,936	\$ 230,084	\$ 168,078	
LICENSES AND PERMITS	\$ 7,150	\$ 6,855	\$ 7,150	
CHARGES FOR SER. TO PUBLIC	\$ 89,040	\$ 100,430	\$ 91,740	
MISC REVENUES (including income from loan r	\$ 7,000	\$ 1,073	\$ 7,000	
TOTAL REVENUES	\$ 509,041	\$ 594,188	\$ 520,894	-12.34%
TOWN FUNDS APPLIED		\$ -	\$ 60,768	
TOTAL REVENUES AND TOWN FUNDS	\$ 509,041	\$ 594,188	\$ 581,662	
EXPENSES				
GENERAL GOVERNMENT	\$ 105,435	\$ 108,100	\$ 140,668	
PUBLIC SAFETY	\$ 56,273	\$ 60,770	\$ 68,265	
PUBLIC WORKS	\$ 265,712	\$ 268,850	\$ 280,342	
HEALTH AND HUMAN SERV.	\$ 6,540	\$ 6,540	\$ 6,552	
PARKS CULTURE AND REC.(parks+forest)	\$ 4,200	\$ 3,998	\$ 3,700	
CAPITAL OUTLAY(Technology Services/Mower	\$ 40,000	\$ 28,200	\$ -	
DEBT SERVICE	\$ 72,831	\$ 86,414	\$ 82,135	
TOTAL EXPENSES	\$ 550,991	\$ 562,872	\$ 581,662	3.34%
SUMMARY				
	Estimated 2021	2021 Budget	2022 BUDGET	
TOTAL REVENUE	\$ 509,041	\$ 594,188	\$ 520,894	
TOTAL EXPENDITURE	\$ (550,991)	\$ (562,872)	\$ 581,662	
INDEBTEDNESS AS OF 12/31 OF YEAR	\$ 121,900	\$ 114,964	\$ 88,962	-22.62%
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posted: November 2, 2021				